

Justice System Appropriations Bill House File 2660

Last Action:

**House Appropriations
Committee**

March 18, 2008

An Act relating to and making appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2660 JUSTICE SYSTEM APPROPRIATIONS BILL

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$521.5 million from the General Fund and 6,297.1 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is a decrease of \$749,000 and an increase of 12.0 FTE positions compared to the estimated FY 2008 General Fund appropriations.
- Makes the following significant General Fund changes for FY 2009:
 - **Department of Justice:**
 - **Office of the Attorney General:** \$47,000 general reduction. (Page 1, Line 7)
 - **Children in Dissolution Proceedings Pilot Project:** \$50,000 decrease to eliminate the pilot project.
 - **Office of the Consumer Advocate:** \$16,000 general reduction. (Page 2, Line 34)
 - **Department of Corrections (DOC):** An increase of \$446,000 and 9.0 FTE positions compared to the estimated FY 2008 General Fund appropriation. The increase includes:
 - \$444,000 to replace expired federal funds for a Drug Court and Dual Diagnosis Program in the First CBC District Department and the Therapeutic Community Program at the Anamosa State Penitentiary. (Page 3, Line 23 and Page 8, Line 28)
 - \$232,000 decrease to the County Confinement appropriation to reflect actual FY 2007 expenditures for claims from counties for holding alleged violators. (Page 4, Line 29)
 - \$589,000 increase for the Second CBC District Department for 26 additional beds in Fort Dodge. This amount represents 9.5 months of funding. This amount will fund approximately 9.0 FTE positions. (Page 8, Line 31)
 - \$325,000 decrease to eliminate one-time costs in the Fifth and Sixth Community-Based Corrections (CBC) District Departments. (Page 9, Line 5 and Page 9, Line 11)
 - **Department of Public Defense, Military Division:** \$93,000 for nine months of the State's 25.0% required match to receive federal funds for the Readiness Center at Camp Dodge. (Page 14, Line 1)
 - **Department of Public Safety:** A decrease of \$1.0 million, including:
 - An increase of \$276,000 and 2.0 FTE positions for Public Safety Administration. (Page 15, Line 1)
 - A decrease of \$608,000 and 3.0 FTE positions in the Division of Criminal Investigation (DCI). (Page 15, Line 6)
 - An increase of \$662,000 and 12.0 FTE positions. This includes merging the Fire Service Training Bureau appropriation and FTE positions into the Fire Marshal's Office. (Page 16, Line 27)
 - A decrease of \$522,000 for the Iowa State Patrol. (Page 17, Line 2)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2660
JUSTICE SYSTEM APPROPRIATIONS BILL**

STUDIES AND INTENT LANGUAGE

- Requires the Attorney General to use at least \$600,000 in forfeited property receipts for Victim Assistance Grants. (Page 2, Line 1)
- Authorizes eight additional correctional officer positions at the Anamosa State Penitentiary and the Mount Pleasant Correctional Facility, if funding becomes available. (Page 5, Line 5)
- Requires the DOC to use at least \$300,000 in canteen receipts for the Corrections Education Program. Requires the DOC to spend at least \$300,000 more for the Corrections Education Program in FY 2009. (Page 6, Line 22)
- Requires the DOC to provide a smoking cessation program, if legislation is enacted restricting or prohibiting smoking on the grounds of correctional institutions. (Page 8, Line 14)
- Permits the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 12, Line 35)
- Permits the Iowa Law Enforcement Academy to annually exchange five vehicles turned into the State Fleet Administrator by the Department of Public Safety. (Page 13, Line 6)
- Adds language requiring the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. (Page 14, Line 24)
- Authorizes an appropriation of no more than \$200,000 from the Wireless E911 Emergency Communications Fund for FY 2009 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. (Page 18, Line 19)
- Permits the Iowa Law Enforcement Academy to charge Academy attendees more than half the cost of providing the basic training course, subject to Council approval. This change is repealed on June 30, 2009. (Page 18, Line 30)
- Increases the reimbursement cap for replacement or repair of employee personal property to \$300 for damages caused by offenders while employees are on the job. The fiscal impact on the prison system is estimated to be less than \$10,000 annually. (Page 19, Line 8)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

House File 2660 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	18	4.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of Appropriation for Inmate Education Program
10	16	6	Nwthstnd	Sec. 8.39	Reallocation of Appropriations within the DOC and CBC District Departments
17	23	14.8	Nwthstnd	Sec. 8.33	Nonreversion of Volunteer Fire Fighter Training
17	28	14.8	Nwthstnd	Sec. 8.39	Reallocation of Department of Public Safety Appropriations
18	30	17	Nwthstnd	Sec. 80B.11B	Law Enforcement Academy Fees
19	2	18	Amends	Sec. 822.2(1)	Postconviction Relief
19	8	19	Amends	Sec. 904.108(4)	Personal Property Reimbursement

1 1 Section 1. DEPARTMENT OF JUSTICE.
 1 2 1. There is appropriated from the general fund of the
 1 3 state to the department of justice for the fiscal year
 1 4 beginning July 1, 2008, and ending June 30, 2009, the
 1 5 following amounts, or so much thereof as is necessary, to be
 1 6 used for the purposes designated:

1 7 a. For the general office of attorney general for
 1 8 salaries, support, maintenance, and miscellaneous purposes,
 1 9 including the prosecuting attorneys training program, victim
 1 10 assistance grants, office of drug control policy (ODCP)
 1 11 prosecuting attorney program, and odometer fraud enforcement,
 1 12 and for not more than the following full-time equivalent
 1 13 positions:
 1 14 \$ 9,437,720
 1 15 FTEs 226.50

1 16 It is the intent of the general assembly that as a
 1 17 condition of receiving the appropriation provided in this
 1 18 lettered paragraph, the department of justice shall maintain a
 1 19 record of the estimated time incurred representing each agency
 1 20 or department.

1 21 b. For victim assistance grants:
 1 22 \$ 150,000

1 23 The funds appropriated in this lettered paragraph shall be
 1 24 used to provide grants to care providers providing services to
 1 25 crime victims of domestic abuse or to crime victims of rape
 1 26 and sexual assault.

1 27 The balance of the victim compensation fund established in

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is a general decrease of \$47,425 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: Maintains current level of General Fund support.

Requires that Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 22.00 FTE positions to be funded from the Victim

1 28 section 915.94 may be used to provide salary and support of
 1 29 not more than 22 FTEs and to provide maintenance for the
 1 30 victim compensation functions of the department of justice.

Compensation Fund to administer the victim compensation functions of the Department of Justice. Maintains current level of FTE positions funded from the Victim Compensation Fund.

DETAIL: Of the total FTE positions, 20.00 positions are assigned to the Crime Victim Assistance Division and 2.00 positions are assigned to the Office of the Attorney General, Area Prosecutions Division.

1 31 As a condition of receiving the appropriation in this
 1 32 lettered paragraph, the department of justice shall transfer
 1 33 at least \$3,200,000 from the victim compensation fund
 1 34 established in section 915.94 to the victim assistance grant
 1 35 program.

Requires the Department of Justice to transfer at least \$3,200,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2009.

DETAIL: Maintains current level of Victim Compensation Fund support.

2 1 As a condition of receiving the appropriation in this
 2 2 lettered paragraph, the department of justice shall transfer
 2 3 at least \$600,000 from the proceeds of forfeited property
 2 4 delivered to the department pursuant to section 809A.17 to be
 2 5 used for the victim assistance grant program.

Requires the Department of Justice to transfer at least \$600,000 from the Forfeited Property Fund to the Victim Assistance Grants Program in FY 2009.

DETAIL: This is a new transfer in FY 2009. Money in the Forfeited Property Fund must be used for law enforcement purposes only. The FY 2007 ending balance was \$1,327,300. The ending balance is projected to be \$1,210,300 for FY 2008 and \$1,093,300 for FY 2009.

2 6 c. For legal services for persons in poverty grants as
 2 7 provided in section 13.34:
 2 8 \$ 2,000,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: Maintains current level of General Fund support.

2 9 d. For the purpose of funding farm mediation services and
 2 10 other farm assistance program provisions in accordance with
 2 11 sections 13.13 through 13.24:
 2 12 \$ 300,000

General Fund appropriation to the Department of Justice for the Farm Mediation Program.

DETAIL: Maintains current level of General Fund support.

2 13 2. a. The department of justice, in submitting budget
 2 14 estimates for the fiscal year commencing July 1, 2009,

Requires the Department of Justice, in submitting FY 2010 budget estimates, to submit a report to the Department of Management

2 15 pursuant to section 8.23, shall include a report of funding
 2 16 from sources other than amounts appropriated directly from the
 2 17 general fund of the state to the department of justice or to
 2 18 the office of consumer advocate. These funding sources shall
 2 19 include but are not limited to reimbursements from other state
 2 20 agencies, commissions, boards, or similar entities, and
 2 21 reimbursements from special funds or internal accounts within
 2 22 the department of justice. The department of justice shall
 2 23 also report actual reimbursements for the fiscal year
 2 24 commencing July 1, 2007, and actual and expected
 2 25 reimbursements for the fiscal year commencing July 1, 2008.

(DOM) that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2008 and FY 2009.

2 26 b. The department of justice shall include the report
 2 27 required under paragraph "a", as well as information regarding
 2 28 any revisions occurring as a result of reimbursements actually
 2 29 received or expected at a later date, in a report to the co=
 2 30 chairpersons and ranking members of the joint appropriations
 2 31 subcommittee on the justice system and the legislative
 2 32 services agency. The department of justice shall submit the
 2 33 report on or before January 15, 2009.

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2009.

2 34 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
 2 35 appropriated from the general fund of the state to the office
 3 1 of consumer advocate of the department of justice for the
 3 2 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 3 3 the following amount, or so much thereof as is necessary, to
 3 4 be used for the purposes designated:
 3 5 For salaries, support, maintenance, miscellaneous purposes,
 3 6 and for not more than the following full-time equivalent
 3 7 positions:
 3 8 \$ 3,101,884
 3 9 FTEs 27.00

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a general decrease of \$15,587 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation.

3 10 Sec. 3. DEPARTMENT OF CORRECTIONS == FACILITIES.
 3 11 1. There is appropriated from the general fund of the
 3 12 state to the department of corrections for the fiscal year

3 13 beginning July 1, 2008, and ending June 30, 2009, the
 3 14 following amounts, or so much thereof as is necessary, to be
 3 15 used for the purposes designated:
 3 16 For the operation of adult correctional institutions,
 3 17 reimbursement of counties for certain confinement costs, and
 3 18 federal prison reimbursement, to be allocated as follows:

3 19 a. For the operation of the Fort Madison correctional
 3 20 facility, including salaries, support, maintenance, and
 3 21 miscellaneous purposes:
 3 22 \$ 44,512,509

General Fund appropriation to the DOC for the Iowa State Penitentiary at Fort Madison.

DETAIL: Maintains current level of General Fund support.

3 23 b. For the operation of the Anamosa correctional facility,
 3 24 including salaries, support, maintenance, and miscellaneous
 3 25 purposes:
 3 26 \$ 30,894,866

General Fund appropriation to the DOC for the Anamosa State Penitentiary.

DETAIL: This is an increase of \$238,252 to replace expired federal funds for the Therapeutic Treatment Community Program. This funding supports 4.75 FTE positions that are currently filled.

3 27 Moneys are provided within this appropriation for one full=
 3 28 time substance abuse counselor for the Luster Heights facility
 3 29 for the purpose of certification of a substance abuse program
 3 30 at that facility.

Specifies that funds be provided for one substance abuse counselor at the Luster Heights Facility.

3 31 c. For the operation of the Oakdale correctional facility,
 3 32 including salaries, support, maintenance, and miscellaneous
 3 33 purposes:
 3 34 \$ 56,204,468

General Fund appropriation to the DOC for the Iowa Medical Classification Center at Oakdale.

DETAIL: Maintains current level of General Fund support.

3 35 d. For the operation of the Newton correctional facility,
 4 1 including salaries, support, maintenance, and miscellaneous
 4 2 purposes:
 4 3 \$ 27,841,158

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: Maintains current level of General Fund support.

4 4 e. For the operation of the Mt. Pleasant correctional

General Fund appropriation to the DOC for the Mount Pleasant

4 5 facility, including salaries, support, maintenance, and	Correctional Facility.
4 6 miscellaneous purposes:	
4 7 \$ 26,331,092	DETAIL: Maintains current level of General Fund support.
4 8 f. For the operation of the Rockwell City correctional	General Fund appropriation to the DOC for the North Central
4 9 facility, including salaries, support, maintenance, and	Correctional Facility at Rockwell City.
4 10 miscellaneous purposes:	
4 11 \$ 9,166,484	DETAIL: This is an increase of \$58,030 and 1.00 FTE position compared to the estimated FY 2008 appropriation to transfer a correctional officer position from the Fort Dodge Correctional Facility.
4 12 g. For the operation of the Clarinda correctional	General Fund appropriation to the DOC for the Clarinda Correctional
4 13 facility, including salaries, support, maintenance, and	Facility.
4 14 miscellaneous purposes:	
4 15 \$ 25,078,365	DETAIL: Maintains current level of General Fund support.
4 16 Moneys received by the department of corrections as	Appropriates reimbursements from the Clarinda Youth Academy to
4 17 reimbursement for services provided to the Clarinda youth	the DOC for operating costs associated with the Clarinda Correctional
4 18 corporation are appropriated to the department and shall be	Facility.
4 19 used for the purpose of operating the Clarinda correctional	
4 20 facility.	DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,000,000.
4 21 h. For the operation of the Mitchellville correctional	General Fund appropriation to the DOC for the Iowa Correctional
4 22 facility, including salaries, support, maintenance, and	Institution for Women at Mitchellville.
4 23 miscellaneous purposes:	
4 24 \$ 15,878,663	DETAIL: Maintains current level of General Fund support.
4 25 i. For the operation of the Fort Dodge correctional	General Fund appropriation to the DOC for the Fort Dodge
4 26 facility, including salaries, support, maintenance, and	Correctional Facility.
4 27 miscellaneous purposes:	
4 28 \$ 29,715,121	DETAIL: This is a decrease of \$58,030 and 1.00 FTE position compared to the estimated FY 2008 appropriation. The decrease transfers a correctional officer position to the North Central Correctional Facility at Rockwell City.

4 29 j. For reimbursement of counties for temporary confinement
 4 30 of work release and parole violators, as provided in sections
 4 31 901.7, 904.908, and 906.17, and for offenders confined
 4 32 pursuant to section 904.513:
 4 33 \$ 967,983

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is a decrease of \$231,971 compared to the estimated FY 2008 General Fund appropriation to reflect the FY 2007 reversion.

4 34 k. For federal prison reimbursement, reimbursements for
 4 35 out-of-state placements, and miscellaneous contracts:
 5 1 \$ 241,293

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: Maintains current level of General Fund support.

5 2 2. The department of corrections shall use funds
 5 3 appropriated in subsection 1 to continue to contract for the
 5 4 services of a Muslim imam.

Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.

DETAIL: This contract is required pursuant to a federal court order.

5 5 3. It is the intent of the general assembly that if
 5 6 \$382,288 in additional funding becomes available, the funds
 5 7 will be appropriated for eight additional correctional officer
 5 8 positions to be distributed between the Anamosa correctional
 5 9 facility and the Mt. Pleasant correctional facility.

Provides that if funding becomes available, eight additional correctional officers will be authorized.

5 10 Sec. 4. DEPARTMENT OF CORRECTIONS == ADMINISTRATION.
 5 11 1. There is appropriated from the general fund of the
 5 12 state to the department of corrections for the fiscal year
 5 13 beginning July 1, 2008, and ending June 30, 2009, the
 5 14 following amounts, or so much thereof as is necessary, to be
 5 15 used for the purposes designated:

5 16 a. For general administration, including salaries,
 5 17 support, maintenance, employment of an education director to
 5 18 administer a centralized education program for the
 5 19 correctional system, and miscellaneous purposes:

General Fund appropriation to the DOC for the Central Office.

DETAIL: Maintains current level of General Fund support.

5 20 \$ 5,050,732

5 21 (1) It is the intent of the general assembly that as a
5 22 condition of receiving the appropriation provided in this
5 23 lettered paragraph the department of corrections shall not,
5 24 except as otherwise provided in subparagraph (3), enter into a
5 25 new contract, unless the contract is a renewal of an existing
5 26 contract, for the expenditure of moneys in excess of \$100,000
5 27 during the fiscal year beginning July 1, 2008, for the
5 28 privatization of services performed by the department using
5 29 state employees as of July 1, 2008, or for the privatization
5 30 of new services by the department without prior consultation
5 31 with any applicable state employee organization affected by
5 32 the proposed new contract and prior notification of the co=
5 33 chairpersons and ranking members of the joint appropriations
5 34 subcommittee on the justice system.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2009 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.

5 35 (2) It is the intent of the general assembly that each
6 1 lease negotiated by the department of corrections with a
6 2 private corporation for the purpose of providing private
6 3 industry employment of inmates in a correctional institution
6 4 shall prohibit the private corporation from utilizing inmate
6 5 labor for partisan political purposes for any person seeking
6 6 election to public office in this state and that a violation
6 7 of this requirement shall result in a termination of the lease
6 8 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 9 (3) It is the intent of the general assembly that as a
6 10 condition of receiving the appropriation provided in this
6 11 lettered paragraph the department of corrections shall not
6 12 enter into a lease or contractual agreement pursuant to
6 13 section 904.809 with a private corporation for the use of
6 14 building space for the purpose of providing inmate employment
6 15 without providing that the terms of the lease or contract
6 16 establish safeguards to restrict, to the greatest extent
6 17 feasible, access by inmates working for the private

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmates' access to citizens' personal identifying information.

6 18 corporation to personal identifying information of citizens.

6 19 b. For educational programs for inmates at state penal
6 20 institutions:

6 21 \$ 1,570,358

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: Maintains current level of General Fund support.

6 22 As a condition of receiving the appropriation in this
6 23 lettered paragraph, the department of corrections shall
6 24 transfer at least \$300,000 from the canteen operating funds
6 25 established pursuant to section 904.310 to be used for
6 26 correctional educational programs funded in this lettered
6 27 paragraph. In addition, as a condition of receiving the
6 28 appropriation made in this lettered paragraph, the department
6 29 of corrections shall expend, from the funds available to the
6 30 department, at least \$300,000 more in the fiscal year
6 31 beginning July 1, 2008, and ending June 30, 2009, than was
6 32 expended in the previous fiscal year, for correctional
6 33 education programs.

Requires the DOC to transfer at least \$300,000 from Canteen Funds to the Corrections Education Program. Requires the DOC to spend \$300,000 more on the Corrections Education Program in FY 2009 compared to FY 2008.

DETAIL: Each prison maintains a Canteen Fund to be used for the benefit of inmates. The FY 2007 combined ending balance for the Canteen Funds was \$1,403,731. The FY 2008 ending balance is projected to be \$1,087,669 and the FY 2009 ending balance is projected to be \$1,057,143.

6 34 It is the intent of the general assembly that moneys
6 35 appropriated in this lettered paragraph shall be used solely
7 1 for the purpose indicated and that the moneys shall not be
7 2 transferred for any other purpose. In addition, it is the
7 3 intent of the general assembly that the department shall
7 4 consult with the community colleges in the areas in which the
7 5 institutions are located to utilize moneys appropriated in
7 6 this lettered paragraph to fund the high school completion,
7 7 high school equivalency diploma, adult literacy, and adult
7 8 basic education programs in a manner so as to maintain these
7 9 programs at the institutions.

7 10 To maximize the funding for educational programs, the
7 11 department shall establish guidelines and procedures to
7 12 prioritize the availability of educational and vocational
7 13 training for inmates based upon the goal of facilitating an
7 14 inmate's successful release from the correctional institution.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

7 15 The director of the department of corrections may transfer
 7 16 moneys from Iowa prison industries for use in educational
 7 17 programs for inmates.

7 18 Notwithstanding section 8.33, moneys appropriated in this
 7 19 lettered paragraph that remain unobligated or unexpended at
 7 20 the close of the fiscal year shall not revert but shall remain
 7 21 available for expenditure only for the purpose designated in
 7 22 this lettered paragraph until the close of the succeeding
 7 23 fiscal year.

CODE: Requires nonreversion of funds for the Inmate Education Program.

7 24 c. For the development of the Iowa corrections offender
 7 25 network (ICON) data system:
 7 26 \$ 427,700

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains current level of General Fund support.

7 27 d. For offender mental health and substance abuse
 7 28 treatment:
 7 29 \$ 25,000

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: Maintains current level of General Fund support.

7 30 e. For viral hepatitis prevention and treatment:
 7 31 \$ 188,000

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: Maintains current level of General Fund support.

7 32 2. It is the intent of the general assembly that the
 7 33 department of corrections shall continue to operate the
 7 34 correctional farms under the control of the department at the
 7 35 same or greater level of participation and involvement as
 8 1 existed as of January 1, 2008; shall not enter into any rental
 8 2 agreement or contract concerning any farmland under the
 8 3 control of the department that is not subject to a rental
 8 4 agreement or contract as of January 1, 2008, without prior
 8 5 legislative approval; and shall further attempt to provide job

Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as existed on January 1, 2008. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 6 opportunities at the farms for inmates. The department shall
8 7 attempt to provide job opportunities at the farms for inmates
8 8 by encouraging labor-intensive farming or gardening where
8 9 appropriate; using inmates to grow produce and meat for
8 10 institutional consumption; researching the possibility of
8 11 instituting food canning and cook-and-chill operations; and
8 12 exploring opportunities for organic farming and gardening,
8 13 livestock ventures, horticulture, and specialized crops.

8 14 3. The department of corrections shall provide a smoking
8 15 cessation program to offenders committed to the custody of the
8 16 director or who are otherwise detained by the department, that
8 17 complies with legislation enacted restricting or prohibiting
8 18 smoking on the grounds of correctional institutions.

Requires the DOC to provide a smoking cessation program to offenders, if legislation is enacted that restricts or prohibits smoking on the grounds of correctional facilities.

8 19 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
8 20 SERVICES.

8 21 1. There is appropriated from the general fund of the
8 22 state to the department of corrections for the fiscal year
8 23 beginning July 1, 2008, and ending June 30, 2009, for the
8 24 treatment and supervision of probation and parole violators
8 25 who have been released from the department of corrections
8 26 violator program, the following amounts, or so much thereof as
8 27 is necessary, to be allocated as follows:

8 28 a. For the first judicial district department of
8 29 correctional services:
8 30 \$ 12,912,033

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$206,000 to replace expired federal funds for a Drug Court (\$66,000) and a Dual Diagnosis Program (\$140,000). This funding supports 1.25 FTE positions that are currently filled.

8 31 b. For the second judicial district department of

General Fund appropriation to the DOC for the Second CBC District

8 32	correctional services:	Department.
8 33	..... \$ 10,669,139	DETAIL: This is an increase of \$589,031 and 8.98 FTE positions to staff 26 additional CBC beds in Fort Dodge. The funding provides approximately 9.5 months of operating costs. The new 60-bed facility replaces a 34-bed rented facility. Construction is expected to be completed in Spring 2008.
8 34	c. For the third judicial district department of	General Fund appropriation to the DOC for the Third CBC District
8 35	correctional services:	Department.
9 1	..... \$ 5,903,401	DETAIL: Maintains current level of General Fund support.
9 2	d. For the fourth judicial district department of	General Fund appropriation to the DOC for the Fourth CBC District
9 3	correctional services:	Department.
9 4	..... \$ 5,419,406	DETAIL: Maintains current level of General Fund support.
9 5	e. For the fifth judicial district department of	General Fund appropriation to the DOC for the Fifth CBC District
9 6	correctional services, including funding for electronic	Department.
9 7	monitoring devices for use on a statewide basis:	
9 8	..... \$ 18,276,003	DETAIL: This is a decrease of \$125,000 compared to the estimated FY 2008 appropriation to eliminate funding for lease-purchase payments that ended in FY 2007.
9 9	f. For the sixth judicial district department of	General Fund appropriation to the DOC for the Sixth CBC District
9 10	correctional services:	Department.
9 11	..... \$ 12,475,246	DETAIL: This is a decrease of \$200,000 compared to the estimated FY 2008 appropriation to eliminate one-time costs for a new facility.
9 12	The sixth judicial district department of correctional	Requires the Sixth CBC District Department to maintain a youth
9 13	services shall maintain a youth leadership model program to	leadership model program. Specifies the requirements of the
9 14	help at-risk youth. As a part of the program, the district	program.
9 15	department may recruit college or high school students in the	

9 16 judicial district to work with at-risk youth. The student
 9 17 workers shall be recruited regardless of gender and be
 9 18 recommended by their respective schools as good role models,
 9 19 including but not limited to students who possess capabilities
 9 20 in one or more of the following areas of ability:
 9 21 intellectual capacity, athletics, visual arts, or performing
 9 22 arts.

9 23 g. For the seventh judicial district department of
 9 24 correctional services:
 9 25 \$ 7,020,794

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: Maintains current level of General Fund support.

9 26 h. For the eighth judicial district department of
 9 27 correctional services:
 9 28 \$ 6,998,544

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: Maintains current level of General Fund support.

9 29 2. Each judicial district department of correctional
 9 30 services, within the funding available, shall continue
 9 31 programs and plans established within that district to provide
 9 32 for intensive supervision, sex offender treatment, diversion
 9 33 of low-risk offenders to the least restrictive sanction
 9 34 available, job development, and expanded use of intermediate
 9 35 criminal sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

10 1 3. Each judicial district department of correctional
 10 2 services shall provide alternatives to prison consistent with
 10 3 chapter 901B. The alternatives to prison shall ensure public
 10 4 safety while providing maximum rehabilitation to the offender.
 10 5 A judicial district department of correctional services may
 10 6 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.

10 7 4. The governor's office of drug control policy shall

Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local

10 8 consider federal grants made to the department of corrections
10 9 for the benefit of each of the eight judicial district
10 10 departments of correctional services as local government
10 11 grants, as defined pursuant to federal regulations.

government grants rather than State government grants or as defined by federal regulations.

10 12 5. The department of corrections shall continue to
10 13 contract with a judicial district department of correctional
10 14 services to provide for the rental of electronic monitoring
10 15 equipment which shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

10 16 Sec. 6. DEPARTMENT OF CORRECTIONS == REALLOCATION OF
10 17 APPROPRIATIONS. Notwithstanding section 8.39, within the
10 18 funds appropriated in this Act to the department of
10 19 corrections, the department may reallocate the funds
10 20 appropriated and allocated as necessary to best fulfill the
10 21 needs of the correctional institutions, administration of the
10 22 department, and the judicial district departments of
10 23 correctional services. However, in addition to complying with
10 24 the requirements of sections 904.116 and 905.8 and providing
10 25 notice to the legislative services agency, the department of
10 26 corrections shall also provide notice to the department of
10 27 management, prior to the effective date of the revision or
10 28 reallocation of an appropriation made pursuant to this
10 29 section. The department shall not reallocate an appropriation
10 30 or allocation for the purpose of eliminating any program.

CODE: Permits the DOC to reallocate appropriations between the correctional institutions, Central Office, and CBC District Departments. Requires the DOC to provide notice to the Department of Management and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

10 31 Sec. 7. INTENT == REPORTS.

10 32 1. The department in cooperation with townships, the Iowa
10 33 cemetery associations, and other nonprofit or governmental
10 34 entities may use inmate labor during the fiscal year beginning
10 35 July 1, 2008, to restore or preserve rural cemeteries and
11 1 historical landmarks. The department in cooperation with the
11 2 counties may also use inmate labor to clean up roads, major

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

11 3 water sources, and other water sources around the state.

11 4 2. Each month the department shall provide a status report
11 5 regarding private=sector employment to the legislative
11 6 services agency beginning on July 1, 2008. The report shall
11 7 include the number of offenders employed in the private
11 8 sector, the combined number of hours worked by the offenders,
11 9 and the total amount of allowances, and the distribution of
11 10 allowances pursuant to section 904.702, including any moneys
11 11 deposited in the general fund of the state.

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

11 12 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
11 13 corrections shall submit a report on electronic monitoring to
11 14 the general assembly, to the co=chairpersons and the ranking
11 15 members of the joint appropriations subcommittee on the
11 16 justice system, and to the legislative services agency by
11 17 January 15, 2009. The report shall specifically address the
11 18 number of persons being electronically monitored and break
11 19 down the number of persons being electronically monitored by
11 20 offense committed. The report shall also include a comparison
11 21 of any data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2009. Specifies the content of the report.

11 22 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 23 1. As used in this section, unless the context otherwise
11 24 requires, "state agency" means the government of the state of
11 25 Iowa, including but not limited to all executive branch
11 26 departments, agencies, boards, bureaus, and commissions, the
11 27 judicial branch, the general assembly and all legislative
11 28 agencies, institutions within the purview of the state board
11 29 of regents, and any corporation whose primary function is to
11 30 act as an instrumentality of the state.

11 31 2. State agencies are hereby encouraged to purchase
11 32 products from Iowa state industries, as defined in section
11 33 904.802, when purchases are required and the products are

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000.

11 34 available from Iowa state industries. State agencies shall
 11 35 obtain bids from Iowa state industries for purchases of office
 12 1 furniture during the fiscal year beginning July 1, 2008,
 12 2 exceeding \$5,000 or in accordance with applicable
 12 3 administrative rules related to purchases for the agency.

12 4 Sec. 10. STATE PUBLIC DEFENDER. There is appropriated
 12 5 from the general fund of the state to the office of the state
 12 6 public defender of the department of inspections and appeals
 12 7 for the fiscal year beginning July 1, 2008, and ending June
 12 8 30, 2009, the following amounts, or so much thereof as is
 12 9 necessary, to be allocated as follows for the purposes
 12 10 designated:

12 11 1. For salaries, support, maintenance, miscellaneous
 12 12 purposes, and for not more than the following full-time
 12 13 equivalent positions:
 12 14 \$ 21,749,296
 12 15 FTEs 203.00

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position to convert a contract position to an employee (Information Technology Support Worker).

12 16 2. For the fees of court-appointed attorneys for indigent
 12 17 adults and juveniles, in accordance with section 232.141 and
 12 18 chapter 815:
 12 19 \$ 31,282,538

General Fund appropriation to the Department of Inspections and Appeals for the Indigent Defense Program.

DETAIL: Maintains current level of General Fund support.

12 20 Sec. 11. IOWA LAW ENFORCEMENT ACADEMY.

12 21 1. There is appropriated from the general fund of the
 12 22 state to the Iowa law enforcement academy for the fiscal year
 12 23 beginning July 1, 2008, and ending June 30, 2009, the
 12 24 following amount, or so much thereof as is necessary, to be
 12 25 used for the purposes designated:
 12 26 For salaries, support, maintenance, miscellaneous purposes,
 12 27 including jailer training and technical assistance, and for

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is a general decrease of \$6,447 and no change in FTE positions compared to the estimated FY 2008 appropriation.

12 28 not more than the following full-time equivalent positions:

12 29 \$ 1,283,115

12 30 FTEs 30.05

12 31 It is the intent of the general assembly that the Iowa law
12 32 enforcement academy may provide training of state and local
12 33 law enforcement personnel concerning the recognition of and
12 34 response to persons with Alzheimer's disease.

Specifies the intent of the General Assembly that the Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

12 35 The Iowa law enforcement academy may temporarily exceed and
13 1 draw more than the amount appropriated and incur a negative
13 2 cash balance as long as there are receivables equal to or
13 3 greater than the negative balance and the amount appropriated
13 4 in this subsection is not exceeded at the close of the fiscal
13 5 year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: The language is to assist with cash flow issues the Academy faces in the last quarter of the fiscal year.

13 6 2. The Iowa law enforcement academy may select at least
13 7 five automobiles of the department of public safety, division
13 8 of state patrol, prior to turning over the automobiles to the
13 9 department of administrative services to be disposed of by
13 10 public auction, and the Iowa law enforcement academy may
13 11 exchange any automobile owned by the academy for each
13 12 automobile selected if the selected automobile is used in
13 13 training law enforcement officers at the academy. However,
13 14 any automobile exchanged by the academy shall be substituted
13 15 for the selected vehicle of the department of public safety
13 16 and sold by public auction with the receipts being deposited
13 17 in the depreciation fund to the credit of the department of
13 18 public safety, division of state patrol.

Permits the Academy to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety for any of the Academy's training vehicles. The vehicles received from the Academy are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Department of PPublic Safety (DPS).

13 19 Sec. 12. BOARD OF PAROLE. There is appropriated from the
13 20 general fund of the state to the board of parole for the
13 21 fiscal year beginning July 1, 2008, and ending June 30, 2009,
13 22 the following amount, or so much thereof as is necessary, to
13 23 be used for the purposes designated:

General Fund appropriation to the Board of Parole.

DETAIL: This is a general decrease of \$6,281 and an increase of 1.00 FTE position compared to estimated FY 2008. The FTE position will be funded by reducing expenditures for extra help and reducing

13 24 For salaries, support, maintenance, miscellaneous purposes,
 13 25 and for not more than the following full-time equivalent
 13 26 positions:
 13 27 \$ 1,249,992
 13 28 FTEs 18.50

the historical reversion.

13 29 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is
 13 30 appropriated from the general fund of the state to the
 13 31 department of public defense for the fiscal year beginning
 13 32 July 1, 2008, and ending June 30, 2009, the following amounts,
 13 33 or so much thereof as is necessary, to be used for the
 13 34 purposes designated:

13 35 1. MILITARY DIVISION

14 1 For salaries, support, maintenance, miscellaneous purposes,
 14 2 and for not more than the following full-time equivalent
 14 3 positions:
 14 4 \$ 6,404,798
 14 5 FTEs 306.43

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is an increase of \$92,813 for nine months of the 25.00% State's share of the Readiness Center at Camp Dodge and no change in FTE positions compared to the estimated FY 2008 appropriation.

14 6 The military division may temporarily exceed and draw more
 14 7 than the amount appropriated and incur a negative cash balance
 14 8 as long as there are receivables of federal funds equal to or
 14 9 greater than the negative balance and the amount appropriated
 14 10 in this subsection is not exceeded at the close of the fiscal
 14 11 year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to borrow State General Funds to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds in order to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

14 12 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION

14 13 a. For salaries, support, maintenance, miscellaneous
14 14 purposes, and for not more than the following full-time
14 15 equivalent positions:

14 16 \$ 2,271,581

14 17 FTEs 35.10

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

DETAIL: Maintains current level of General Fund support.

14 18 The homeland security and emergency management division may
14 19 temporarily exceed and draw more than the amount appropriated
14 20 and incur a negative cash balance as long as there are
14 21 receivables of federal funds equal to or greater than the
14 22 negative balance and the amount appropriated in this
14 23 subsection is not exceeded at the close of the fiscal year.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to borrow State General Funds to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds in order to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

14 24 It is the intent of the general assembly that the homeland
14 25 security and emergency management division work in conjunction
14 26 with the department of public safety, to the extent possible,
14 27 when gathering and analyzing information related to potential
14 28 domestic or foreign security threats, and when monitoring such
14 29 threats.

Specifies the intent of the General Assembly that the Homeland Security and Emergency Management Division work in conjunction with the Department of Public Safety when gathering and analyzing information related to potential domestic and foreign security threats.

14 30 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is
14 31 appropriated from the general fund of the state to the
14 32 department of public safety for the fiscal year beginning July
14 33 1, 2008, and ending June 30, 2009, the following amounts, or
14 34 so much thereof as is necessary, to be used for the purposes
14 35 designated:

15 1 1. For the department's administrative functions,
 15 2 including the criminal justice information system, and for not
 15 3 more than the following full-time equivalent positions:
 15 4 \$ 4,455,581
 15 5 FTEs 39.00

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is an increase of \$275,548 and 2.00 FTE positions compared to the estimated FY 2008 appropriation. The change includes:

- An increase of \$83,002 and 1.00 FTE position for the Commission for the Accreditation of Law Enforcement Agencies (CALEA) Coordinator reallocated from the Division of Criminal Investigation (DCI) to the Administration Division.
- An increase of \$127,120 for a reallocation from the enforcement divisions to the Finance Bureau within the Administration Division for support of the Finance Bureau Chief.
- An increase of \$65,426 and 1.00 FTE position for a reallocation from the DCI to the Technology Services Bureau within the Administration Division for the creation and maintenance of database applications in the Department.

15 6 2. For the division of criminal investigation, including
 15 7 the state's contribution to the peace officers' retirement,
 15 8 accident, and disability system provided in chapter 97A in the
 15 9 amount of 17 percent of the salaries for which the funds are
 15 10 appropriated, to meet federal fund matching requirements, and
 15 11 for not more than the following full-time equivalent
 15 12 positions:
 15 13 \$ 21,121,120
 15 14 FTEs 286.50

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is a decrease of \$608,362 and 3.00 FTE positions compared to the estimated FY 2008 appropriation. The change includes:

- A decrease of \$60,000 in one-time expenses from FY 2008.
- A decrease of \$425,108 and 6.00 FTE positions for the closure of the Fort Madison Riverboat.
- A decrease of \$123,254 for a reallocation from the DCI to the Administration Division.
- An increase of 1.00 FTE position funded from federal funds for an additional Criminalist for the Internet Crimes Against Children Task Force.
- An increase of 1.00 FTE position funded from escrow accounts at the Native American Tribes to provide for audit, inspection, and enforcement services to assist in assuring Class III gaming and compliance with the Tribal-State Compact, Gaming Ordinances, Regulations, and other applicable law on tribal lands.

- A decrease of 1.00 FTE position to transfer the CALEA Coordinator to the Administration Division.
- A decrease of 1.00 FTE position to transfer the Information Technology position from the DCI to the Administration Division.
- An increase of 1.00 FTE position for a Special Agent In Charge supervisor to oversee background checks. The position will be funded through fees charged for background checks.
- An increase of 2.00 FTE positions for a Cold Case Unit, funded by federal receipts.

15 15 If any of the Indian tribes fail to pay for one full-time
 15 16 equivalent position pursuant to the agreements or compacts
 15 17 entered into between the state and the Indian tribes pursuant
 15 18 to section 10A.104, subsection 10, the number of full-time
 15 19 equivalent positions authorized under this subsection is
 15 20 reduced by one full-time equivalent position.

Specifies that if funding for the 1.00 FTE position for Tribal Gaming Inspections is not funded from the Tribal-State Compact, this FTE position will no longer be authorized.

15 21 The department shall employ one additional special agent
 15 22 and one additional criminalist for the purpose of
 15 23 investigating cold cases. Prior to employing the additional
 15 24 special agent and criminalist authorized in this paragraph,
 15 25 the department shall provide a written statement to
 15 26 prospective employees that states to the effect that the
 15 27 positions are being funded by a temporary federal grant and
 15 28 there are no assurances that funds from other sources will be
 15 29 available after the federal funding expires. If the federal
 15 30 funding for the additional positions expires during the fiscal
 15 31 year, the number of full-time equivalent positions authorized
 15 32 in this subsection is reduced by two full-time equivalent
 15 33 positions.

Specifies that if federal funds are not received for the 2.00 FTE positions for the Cold Case Unit, the positions are eliminated.

15 34 The department of public safety, with the approval of the
 15 35 department of management, may employ no more than two special
 16 1 agents and four gaming enforcement officers for each
 16 2 additional riverboat or gambling structure regulated after

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers upon receiving approval from the Department of Management for new riverboats licensed after July 1, 2008, and for riverboats that have extended operations to 24 hours.

16 3 July 1, 2008, and one special agent for each racing facility
 16 4 which becomes operational during the fiscal year which begins
 16 5 July 1, 2008. One additional gaming enforcement officer, up
 16 6 to a total of four per riverboat or gambling structure, may be
 16 7 employed for each riverboat or gambling structure that has
 16 8 extended operations to 24 hours and has not previously
 16 9 operated with a 24-hour schedule. Positions authorized in
 16 10 this paragraph are in addition to the full-time equivalent
 16 11 positions otherwise authorized in this subsection.

Also permits the employment of one special agent for each racing facility that becomes operational during FY 2009.

16 12 3. For the criminalistics laboratory fund created in
 16 13 section 691.9:
 16 14 \$ 342,000

General Fund appropriation for the Criminalistics Laboratory Fund.

DETAIL: Maintains current level of General Fund support.

16 15 4. a. For the division of narcotics enforcement,
 16 16 including the state's contribution to the peace officers'
 16 17 retirement, accident, and disability system provided in
 16 18 chapter 97A in the amount of 17 percent of the salaries for
 16 19 which the funds are appropriated, to meet federal fund
 16 20 matching requirements, and for not more than the following
 16 21 full-time equivalent positions:
 16 22 \$ 6,302,046
 16 23 FTEs 82.00

General Fund appropriation to the Department of Public Safety for the Division of Narcotics Enforcement (DNE).

DETAIL: This is a decrease of \$13,243 and no change in FTE positions compared to the estimated FY 2008 appropriation for the reallocation of \$13,243 to the Administration Division.

16 24 b. For the division of narcotics enforcement for
 16 25 undercover purchases:
 16 26 \$ 123,343

General Fund appropriation to the Department of Public Safety for undercover purchases.

DETAIL: Maintains current level of General Fund support.

16 27 5. For the division of state fire marshal, for fire
 16 28 protection services as provided through the state fire service
 16 29 and emergency response council as created in the department,
 16 30 and for the state's contribution to the peace officers'
 16 31 retirement, accident, and disability system provided in
 16 32 chapter 97A in the amount of 17 percent of the salaries for

General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.

DETAIL: This is an increase of \$662,442 and 12.00 FTE positions compared to the estimated FY 2008 appropriation. The change includes:

16 33 which the funds are appropriated, and for not more than the
 16 34 following full-time equivalent positions:
 16 35 \$ 3,991,394
 17 1 FTEs 59.00

- A decrease of \$67,000 in one-time expenses from FY 2008.
- A decrease of \$7,066 for a reallocation to the Administration Division.
- An increase of \$836,508 and 10.00 FTE positions to merge the Fire Service Training Bureau into the Fire Marshal's Office appropriation.
- A decrease of \$100,000 for a one-time equipment purchase of a mobile training prop for the Fire Service Training Bureau.
- An increase of 2.00 FTE positions that are funded through a Chapter 28E, Code of Iowa, agreement with the Department of Inspections and Appeals. The positions are currently filled and conduct assisted living and nursing home inspections.

17 2 6. For the division of state patrol, for salaries,
 17 3 support, maintenance, workers' compensation costs, and
 17 4 miscellaneous purposes, including the state's contribution to
 17 5 the peace officers' retirement, accident, and disability
 17 6 system provided in chapter 97A in the amount of 17 percent of
 17 7 the salaries for which the funds are appropriated, and for not
 17 8 more than the following full-time equivalent positions:
 17 9 \$ 49,688,777
 17 10 FTEs 535.00

General Fund appropriation to the Department of Public Safety for the Iowa State Patrol.

DETAIL: This is a decrease of \$521,985 and no change in FTE positions compared to the estimated FY 2008 appropriation. The change includes:

- A decrease of \$300,000 for the one-time purchase of an airplane.
- A decrease of \$90,000 in one-time expenses for FY 2008.
- A decrease of \$131,985 for a reallocation to the Administration Division.

17 11 It is the intent of the general assembly that members of
 17 12 the state patrol be assigned to patrol the highways and roads
 17 13 in lieu of assignments for inspecting school buses for the
 17 14 school districts.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

17 15 7. For deposit in the sick leave benefits fund established
 17 16 under section 80.42 for all departmental employees eligible to
 17 17 receive benefits for accrued sick leave under the collective
 17 18 bargaining agreement:
 17 19 \$ 316,179

General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: Maintains current level of General Fund support.

17 20 8. For costs associated with the training and equipment
 17 21 needs of volunteer fire fighters:
 17 22 \$ 669,587

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training.

DETAIL: Maintains current level of General Fund support.

17 23 Notwithstanding section 8.33, moneys appropriated in this
 17 24 subsection that remain unencumbered or unobligated at the
 17 25 close of the fiscal year shall not revert but shall remain
 17 26 available for expenditure only for the purpose designated in
 17 27 this subsection until the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds for fire fighter training and equipment needs.

17 28 Notwithstanding section 8.39, within the funds appropriated
 17 29 in this section the department of public safety may reallocate
 17 30 funds as necessary to best fulfill the needs provided for in
 17 31 the appropriation. However, the department shall not
 17 32 reallocate an appropriation made to the department in this
 17 33 section unless notice of the reallocation is given to the
 17 34 legislative services agency and the department of management
 17 35 prior to the effective date of the reallocation. The notice
 18 1 shall include information about the rationale for reallocating
 18 2 the appropriation. The department shall not reallocate an
 18 3 appropriation made in this section for the purpose of
 18 4 eliminating any program.

CODE: Permits funds appropriated to the Department of Public Safety to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriation for the purpose of eliminating a program.

18 5 Sec. 15. CIVIL RIGHTS COMMISSION. There is appropriated
 18 6 from the general fund of the state to the Iowa state civil
 18 7 rights commission for the fiscal year beginning July 1, 2008,
 18 8 and ending June 30, 2009, the following amount, or so much
 18 9 thereof as is necessary, to be used for the purposes
 18 10 designated:

18 11 For salaries, support, maintenance, miscellaneous purposes,
 18 12 and for not more than the following full-time equivalent
 18 13 positions:
 18 14 \$ 1,504,036

General Fund appropriation to the Iowa Civil Rights Commission.

DETAIL: Maintains current level of General Fund support.

18 15 FTEs 29.00

18 16 The Iowa state civil rights commission may enter into a
18 17 contract with a nonprofit organization to provide legal
18 18 assistance to resolve civil rights complaints.

Permits the Commission to enter into a contract with a non-profit organization for legal assistance.

18 19 Sec. 16. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
18 20 DIVISION. There is appropriated from the wireless E911
18 21 emergency communications fund created in section 34A.7A to the
18 22 administrator of the homeland security and emergency
18 23 management division of the department of public defense for
18 24 the fiscal year beginning July 1, 2008, and ending June 30,
18 25 2009, an amount not exceeding \$200,000 to be used for
18 26 implementation, support, and maintenance of the functions of
18 27 the administrator and program manager under chapter 34A and to
18 28 employ the auditor of the state to perform an annual audit of
18 29 the wireless E911 emergency communications fund.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2009.

DETAIL: The Division receives up to \$200,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

18 30 Sec. 17. IOWA LAW ENFORCEMENT ACADEMY == FEES.
18 31 Notwithstanding section 80B.11B, the Iowa law enforcement
18 32 academy may charge more than one-half the cost of providing
18 33 the basic training course if a majority of the Iowa law
18 34 enforcement academy council authorizes charging more than one=
18 35 half of the cost of providing basic training. This section is
19 1 repealed on June 30, 2009.

CODE: Permits the Iowa Law Enforcement Academy to charge Academy attendees more than half the cost to provide training if approved by the Law Enforcement Academy Council. This Section is repealed June 30, 2009.

DETAIL: The tuition for FY 2008 was 60.00% of the cost to attend or \$3,575 per person.

19 2 Sec. 18. Section 822.2, subsection 1, unnumbered paragraph
19 3 1, Code 2007, is amended to read as follows:
19 4 Any person who has been convicted of, or sentenced for, a
19 5 public offense and who claims any of the following may
19 6 institute ~~, without paying a filing fee,~~ a proceeding under
19 7 this chapter to secure relief:

CODE: Conforms Chapter 822 (Postconviction Procedures) with Chapter 610A (Civil Litigation by Inmates and Prisoners).

FISCAL IMPACT: Most prisoners are indigent and are not required to pay a fee. Therefore, there is no fiscal impact.

19 8 Sec. 19. Section 904.108, subsection 4, Code 2007, is

CODE: Increases the reimbursement cap for repair or replacement of

19 9 amended to read as follows:
19 10 4. The director may expend moneys from the support
19 11 allocation of the department as reimbursement for replacement
19 12 or repair of personal items of the department's employees
19 13 damaged or destroyed by clients of the department during the
19 14 employee's tour of duty. However, the reimbursement shall not
19 15 exceed ~~one~~ three hundred ~~fifty~~ dollars for each item. The
19 16 director shall establish rules in accordance with chapter 17A
19 17 to carry out the purpose of this subsection.

employee personal property to \$300, for damages caused by
offenders while employees are on the job.

FISCAL IMPACT: Based on current claims for reimbursement, it is
anticipated that the prison system's operating costs will increase by
less than \$10,000 annually.

19 18 EXPLANATION

19 19 This bill makes appropriations from the general fund of the
19 20 state for fiscal year 2008=2009 to the departments of justice,
19 21 corrections, public defense, and public safety, and the Iowa
19 22 law enforcement academy, office of consumer advocate, office
19 23 of the state public defender, board of parole, and Iowa state
19 24 civil rights commission.
19 25 The bill requires the department of corrections to use
19 26 \$300,000 from the canteen operating funds established pursuant
19 27 to Code section 904.310 for educational programs for inmates.
19 28 The bill provides that if additional funding becomes
19 29 available the funds will be appropriated for eight additional
19 30 correctional officer positions to be distributed between the
19 31 Anamosa correctional facility and the Mt. Pleasant
19 32 correctional facility.
19 33 The bill provides that if any of the Indian tribes fail to
19 34 fund one FTE position within the division of criminal
19 35 investigation of the department of public safety pursuant to
20 1 the agreements and compacts entered into between the state and
20 2 the Indian tribes, the number of authorized FTE positions
20 3 within the division is reduced by one FTE.
20 4 The bill also adds two FTE positions within the division of
20 5 criminal investigation of the department of public safety for
20 6 the purpose of investigating cold cases. The two additional
20 7 positions are funded by a federal grant, and are eliminated by
20 8 the bill if federal funding expires.
20 9 The bill specifies that a person filing a civil action for

20 10 postconviction relief pursuant to Code chapter 822, must pay a
20 11 filing fee.

20 12 The bill provides that the department of corrections may
20 13 reallocate appropriated funds between the institutions of the
20 14 department of corrections, the department's administration,
20 15 and the judicial district departments of correctional
20 16 services. The bill provides the department, prior to the
20 17 effective date of any reallocation, must provide notice to the
20 18 department of management, the legislative services agency, and
20 19 the district board of any judicial district department of
20 20 correctional services affected by the reallocation.

20 21 The bill provides that the department of public safety may
20 22 also reallocate the funds appropriated to the department
20 23 between the divisions of the department. The bill provides
20 24 that the department, prior to the effective date of any
20 25 reallocation, must provide notice of the reallocation to the
20 26 department of management and the legislative services agency.

20 27 The bill also appropriates moneys, not to exceed \$200,000,
20 28 from the wireless E911 emergency communications fund to the
20 29 homeland security and emergency management division for
20 30 implementation, support, and maintenance of the functions of
20 31 the administrator and program manager of the E911 emergency
20 32 system.

20 33 The bill addresses Code section 80B.11B to provide that for
20 34 FY 2008=2009 the Iowa law enforcement academy may charge a
20 35 department of the state, a member of a police force, or any
21 1 political subdivision of the state more than one-half of the
21 2 cost to provide the basic training course for a law
21 3 enforcement officer, provided a majority of the Iowa law
21 4 enforcement council approves such a charge. Current law
21 5 prohibits the Iowa law enforcement academy from charging more
21 6 than one-half of the cost of providing the basic training
21 7 course.

21 8 The bill amends Code section 904.108 to authorize the
21 9 department of corrections to reimburse employees for damage to
21 10 the personal property of the employee up to the amount of
21 11 \$300. Current law limits the reimbursement at \$150.

21 12 LSB 5007HV 82

PG LN

House File 2660

Explanation

21 13 jm/jp/8

Summary Data

General Fund

	Actual FY 2007	Estimated FY 2008	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Justice System	\$ 468,079,957	\$ 522,292,068	\$ 521,543,345	\$ -748,723	
Grand Total	<u>\$ 468,079,957</u>	<u>\$ 522,292,068</u>	<u>\$ 521,543,345</u>	<u>\$ -748,723</u>	

Justice System

General Fund

	Actual FY 2007	Estimated FY 2008	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Justice, Department of</u>					
Justice, Department of					
General Office A.G.	\$ 8,617,205	\$ 9,485,145	\$ 9,437,720	\$ -47,425	PG 1 LN 7
Victim Assistance Grants	5,000	150,000	150,000	0	PG 1 LN 21
Legal Services Poverty Grants	900,000	2,000,000	2,000,000	0	PG 2 LN 6
Farm Mediation Services	100,000	300,000	300,000	0	PG 2 LN 9
Children in Dissolution Proceedings Pilot Project	0	50,000	0	-50,000	
Total Justice, Department of	\$ 9,622,205	\$ 11,985,145	\$ 11,887,720	\$ -97,425	
Consumer Advocate					
Consumer Advocate	\$ 2,985,115	\$ 3,117,471	\$ 3,101,884	\$ -15,587	PG 2 LN 34
Total Justice, Department of	\$ 12,607,320	\$ 15,102,616	\$ 14,989,604	\$ -113,012	
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights Commission	\$ 1,165,322	\$ 1,504,036	\$ 1,504,036	\$ 0	PG 18 LN 11
Total Civil Rights Commission	\$ 1,165,322	\$ 1,504,036	\$ 1,504,036	\$ 0	
<u>Corrections, Department of</u>					
Community Based Corrections District 1					
CBC District I	\$ 11,634,090	\$ 12,706,033	\$ 12,912,033	\$ 206,000	PG 8 LN 28
Community Based Corrections District 2					
CBC District II	\$ 9,272,266	\$ 10,080,108	\$ 10,669,139	\$ 589,031	PG 8 LN 31
Community Based Corrections District 3					
CBC District III	\$ 5,503,671	\$ 5,903,401	\$ 5,903,401	\$ 0	PG 8 LN 34
Community Based Corrections District 4					
CBC District IV	\$ 4,954,395	\$ 5,419,406	\$ 5,419,406	\$ 0	PG 9 LN 2
Community Based Corrections District 5					
CBC District V	\$ 16,669,970	\$ 18,401,003	\$ 18,276,003	\$ -125,000	PG 9 LN 5
Community Based Corrections District 6					
CBC District VI	\$ 11,463,070	\$ 12,675,246	\$ 12,475,246	\$ -200,000	PG 9 LN 9
Community Based Corrections District 7					
CBC District VII	\$ 6,516,029	\$ 7,020,794	\$ 7,020,794	\$ 0	PG 9 LN 23

Justice System

General Fund

	Actual FY 2007	Estimated FY 2008	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Community Based Corrections District 8					
CBC District VIII	\$ 6,554,177	\$ 6,998,544	\$ 6,998,544	\$ 0	PG 9 LN 26
Corrections-Central Office					
County Confinement	\$ 1,199,954	\$ 1,199,954	\$ 967,983	\$ -231,971	PG 4 LN 29
Federal Prisoners/ Contractual	241,293	241,293	241,293	0	PG 4 LN 34
Corrections Administration	4,333,699	5,050,732	5,050,732	0	PG 5 LN 16
Corrections Education	1,070,358	1,570,358	1,570,358	0	PG 6 LN 19
Iowa Corrections Offender Network	427,700	427,700	427,700	0	PG 7 LN 24
Hepatitis Treatment and Education	188,000	188,000	188,000	0	PG 7 LN 30
Transitional Housing - Comm. Based	20,000	30,000	0	-30,000	
Mental Health/Substance Abuse	25,000	25,000	25,000	0	PG 7 LN 27
Total Corrections-Central Office	\$ 7,506,004	\$ 8,733,037	\$ 8,471,066	\$ -261,971	
Corrections - Fort Madison					
Ft. Madison Institution	\$ 43,704,446	\$ 44,512,509	\$ 44,512,509	\$ 0	PG 3 LN 19
Corrections - Anamosa					
Anamosa Institution	\$ 30,108,164	\$ 30,656,614	\$ 30,894,866	\$ 238,252	PG 3 LN 23
Corrections - Oakdale					
Oakdale Institution	\$ 33,372,085	\$ 56,204,468	\$ 56,204,468	\$ 0	PG 3 LN 31
Corrections - Newton					
Newton Institution	\$ 26,962,398	\$ 27,841,158	\$ 27,841,158	\$ 0	PG 3 LN 35
Corrections - Mt Pleasant					
Mt. Pleasant Inst.	\$ 26,315,128	\$ 26,331,092	\$ 26,331,092	\$ 0	PG 4 LN 4
Corrections - Rockwell City					
Rockwell City Institution	\$ 8,820,356	\$ 9,108,454	\$ 9,166,484	\$ 58,030	PG 4 LN 8
Corrections - Clarinda					
Clarinda Institution	\$ 25,487,076	\$ 25,078,365	\$ 25,078,365	\$ 0	PG 4 LN 12
Corrections - Mitchellville					
Mitchellville Institution	\$ 15,449,597	\$ 15,878,663	\$ 15,878,663	\$ 0	PG 4 LN 21
Corrections - Fort Dodge					
Ft. Dodge Institution	\$ 28,559,289	\$ 29,773,151	\$ 29,715,121	\$ -58,030	PG 4 LN 25
Total Corrections, Department of	\$ 318,852,211	\$ 353,322,046	\$ 353,768,358	\$ 446,312	

Justice System

General Fund

	Actual FY 2007	Estimated FY 2008	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Inspections & Appeals, Department of</u>					
Public Defender					
Public Defender	\$ 20,370,271	\$ 21,749,296	\$ 21,749,296	\$ 0	PG 12 LN 11
Indigent Defense Appropriation	25,163,082	31,282,538	31,282,538	0	PG 12 LN 16
Total Inspections & Appeals, Department of	\$ 45,533,353	\$ 53,031,834	\$ 53,031,834	\$ 0	
<u>Law Enforcement Academy</u>					
Law Enforcement Academy					
Law Enforcement Academy	\$ 1,225,985	\$ 1,289,562	\$ 1,283,115	\$ -6,447	PG 12 LN 21
Total Law Enforcement Academy	\$ 1,225,985	\$ 1,289,562	\$ 1,283,115	\$ -6,447	
<u>Parole, Board of</u>					
Parole Board					
Parole Board	\$ 1,177,849	\$ 1,256,273	\$ 1,249,992	\$ -6,281	PG 13 LN 19
Total Parole, Board of	\$ 1,177,849	\$ 1,256,273	\$ 1,249,992	\$ -6,281	
<u>Public Defense, Department of</u>					
Public Defense, Department of					
Public Defense, Department of	\$ 5,929,167	\$ 6,311,985	\$ 6,404,798	\$ 92,813	PG 14 LN 1
Civil Air Patrol	100,000	120,000	0	-120,000	
Total Public Defense, Department of	\$ 6,029,167	\$ 6,431,985	\$ 6,404,798	\$ -27,187	
Public Defense - Emergency Management Division					
Homeland Security & Emer. Mgmt.	\$ 1,601,033	\$ 2,271,581	\$ 2,271,581	\$ 0	PG 14 LN 13
Total Public Defense, Department of	\$ 7,630,200	\$ 8,703,566	\$ 8,676,379	\$ -27,187	

Justice System

General Fund

	Actual FY 2007	Estimated FY 2008	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Public Safety, Department of</u>					
Public Safety, Department of					
Public Safety Administration	\$ 3,806,840	\$ 4,180,033	\$ 4,455,581	\$ 275,548	PG 15 LN 1
Public Safety DCI	19,470,441	21,729,482	21,121,120	-608,362	PG 15 LN 6
Narcotics Enforcement	5,550,724	6,315,289	6,302,046	-13,243	PG 16 LN 15
Public Safety Undercover Funds	123,343	123,343	123,343	0	PG 16 LN 24
DPS Fire Marshal	2,767,566	3,328,952	3,991,394	662,442	PG 16 LN 27
Fire Service	704,110	836,508	0	-836,508	
Iowa State Patrol	46,106,927	50,210,762	49,688,777	-521,985	PG 17 LN 2
DPS/SPOC Sick Leave Payout	316,179	316,179	316,179	0	PG 17 LN 15
Fire Fighter Training	699,587	699,587	699,587	0	PG 17 LN 20
DCI - Crime Lab Equipment/Training	342,000	342,000	342,000	0	PG 16 LN 12
Total Public Safety, Department of	\$ 79,887,717	\$ 88,082,135	\$ 87,040,027	\$ -1,042,108	
Total Justice System	\$ 468,079,957	\$ 522,292,068	\$ 521,543,345	\$ -748,723	

Summary Data

FTE

	Actual FY 2007	Estimated FY 2008	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Justice System	5,732.63	6,285.13	6,297.11	11.98	
Grand Total	<u>5,732.63</u>	<u>6,285.13</u>	<u>6,297.11</u>	<u>11.98</u>	

Justice System

FTE

	Actual FY 2007	Estimated FY 2008	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Justice, Department of</u>					
Justice, Department of					
General Office A.G.	195.42	226.50	226.50	0.00	PG 1 LN 7
Victim Compensation Fund	18.84	22.00	22.00	0.00	PG 1 LN 27
Total Justice, Department of	214.26	248.50	248.50	0.00	
Consumer Advocate					
Consumer Advocate	22.48	27.00	27.00	0.00	PG 2 LN 34
Total Justice, Department of	236.74	275.50	275.50	0.00	
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights Commission	24.61	29.00	29.00	0.00	PG 18 LN 11
Total Civil Rights Commission	24.61	29.00	29.00	0.00	
<u>Corrections, Department of</u>					
Community Based Corrections District 1					
CBC District I	199.00	199.50	199.50	0.00	PG 8 LN 28
Community Based Corrections District 2					
CBC District II	144.59	146.59	155.57	8.98	PG 8 LN 31
Community Based Corrections District 3					
CBC District III	79.79	81.99	81.99	0.00	PG 8 LN 34
Community Based Corrections District 4					
CBC District IV	74.00	75.00	75.00	0.00	PG 9 LN 2
Community Based Corrections District 5					
CBC District V	269.12	279.12	279.12	0.00	PG 9 LN 5
Community Based Corrections District 6					
CBC District VI	189.06	193.06	193.06	0.00	PG 9 LN 9
Community Based Corrections District 7					
CBC District VII	103.45	105.45	105.45	0.00	PG 9 LN 23
Community Based Corrections District 8					
CBC District VIII	94.05	97.15	97.15	0.00	PG 9 LN 26

Justice System

FTE

	Actual FY 2007	Estimated FY 2008	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Corrections-Central Office					
Corrections Administration	43.46	47.18	47.18	0.00	PG 5 LN 16
Corrections - Fort Madison					
Ft. Madison Institution	523.06	556.50	556.50	0.00	PG 3 LN 19
Corrections - Anamosa					
Anamosa Institution	336.68	351.25	351.25	0.00	PG 3 LN 23
Corrections - Oakdale					
Oakdale Institution	334.61	610.50	610.50	0.00	PG 3 LN 31
Corrections - Newton					
Newton Institution	324.80	351.00	351.00	0.00	PG 3 LN 35
Corrections - Mt Pleasant					
Mt. Pleasant Inst.	293.92	314.56	314.56	0.00	PG 4 LN 4
Corrections - Rockwell City					
Rockwell City Institution	107.35	112.00	113.00	1.00	PG 4 LN 8
Corrections - Clarinda					
Clarinda Institution	294.36	303.20	303.20	0.00	PG 4 LN 12
Corrections - Mitchellville					
Mitchellville Institution	191.87	198.00	198.00	0.00	PG 4 LN 21
Corrections - Fort Dodge					
Ft. Dodge Institution	344.46	367.00	366.00	-1.00	PG 4 LN 25
Total Corrections, Department of	<u>3,947.62</u>	<u>4,389.05</u>	<u>4,398.03</u>	<u>8.98</u>	
<u>Inspections & Appeals, Department of</u>					
Public Defender					
Public Defender	198.71	202.00	203.00	1.00	PG 12 LN 11
Total Inspections & Appeals, Department of	<u>198.71</u>	<u>202.00</u>	<u>203.00</u>	<u>1.00</u>	
<u>Law Enforcement Academy</u>					
Law Enforcement Academy					
Law Enforcement Academy	27.27	30.05	30.05	0.00	PG 12 LN 21
Total Law Enforcement Academy	<u>27.27</u>	<u>30.05</u>	<u>30.05</u>	<u>0.00</u>	

Justice System

FTE

	Actual FY 2007	Estimated FY 2008	House Approp FY 2009	House Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Parole, Board of</u>					
Parole Board					
Parole Board	13.71	17.50	18.50	1.00	PG 13 LN 19
Total Parole, Board of	13.71	17.50	18.50	1.00	
<u>Public Defense, Department of</u>					
Public Defense, Department of					
Public Defense, Department of	299.36	306.43	306.43	0.00	PG 14 LN 1
Public Defense - Emergency Management Division					
Homeland Security & Emer. Mgmt.	52.58	35.10	35.10	0.00	PG 14 LN 13
Total Public Defense, Department of	351.94	341.53	341.53	0.00	
<u>Public Safety, Department of</u>					
Public Safety, Department of					
Public Safety Administration	37.95	37.00	39.00	2.00	PG 15 LN 1
Public Safety DCI	260.35	289.50	286.50	-3.00	PG 15 LN 6
Narcotics Enforcement	68.86	82.00	82.00	0.00	PG 16 LN 15
DPS Fire Marshal	38.75	47.00	59.00	12.00	PG 16 LN 27
Fire Service	9.80	10.00	0.00	-10.00	
Iowa State Patrol	516.30	535.00	535.00	0.00	PG 17 LN 2
Total Public Safety, Department of	932.01	1,000.50	1,001.50	1.00	
Total Justice System	5,732.63	6,285.13	6,297.11	11.98	